

University Services

100010	100010	President's Office	\$0	\$0	\$533,459	\$0	\$20,704	\$216,371	\$45,000	\$0	\$815,534	\$815,534
100010	100025	Faculty Senate	\$0	\$55,039	\$27,641	\$0	\$0	\$33,899	\$3,834	\$0	\$120,412	\$120,412
100010	100035	Institutional Membership	\$0	\$0	\$0	\$0	\$0	\$0	\$219,500	\$0	\$219,500	\$219,500
100010	100040	Special Events	\$0	\$0	\$0	\$0	\$0	\$0	\$26,400	\$0	\$26,400	\$26,400
100010	100060	Contingency Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$110,000	\$0	\$110,000	\$110,000
100010	100055	Board of Governors	\$0	\$0	\$0	\$0	\$0	\$0	\$43,000	\$0	\$43,000	\$43,000
100010	120010	General Counsel	\$0	\$0	\$510,229	\$0	\$0	\$209,194	\$121,400	\$0	\$840,823	\$840,823
100010	120020	Attorney - Legal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$379,000	\$0	\$379,000	\$379,000
100010	350010	Accessibility Services	\$0	\$0	\$127,286	\$0	\$87,592	\$52,187	\$7,800	\$0	\$274,866	\$274,866
100010	350020	Interpreter Services	\$0	\$0	\$0	\$0	\$0	\$0	\$55,000	\$0	\$55,000	\$55,000
100010	600230	Environmental Health & Safety	\$0	\$0	\$140,651	\$0	\$19,913	\$57,667	\$67,000	\$0	\$285,230	\$285,230
100010	121010	Governmental Relations	\$0	\$0	\$120,000	\$0	\$0	\$49,200	\$24,000	\$0	\$193,200	\$193,200
100010	122010	Internal Audit	\$0	\$0	\$70,040	\$0	\$0	\$28,716	\$2,000	\$0	\$100,756	\$100,756
		Total University Services	\$0	\$55,039	\$1,529,306	\$0	\$128,209	\$647,234	\$1,103,934	\$0	\$3,463,722	\$3,463,722

Intercollegiate Athletics

100010	150010	Athletic Director	(\$1,850,072)	\$0	\$914,938	\$76,860	\$17,642	\$452,140	\$338,687	\$0	\$1,800,267	(\$49,805)
100010	150031	Men's Football	(\$62,450)	\$0	\$493,766	\$0	\$0	\$202,444	\$195,126	\$0	\$891,336	\$828,886
100010	150032	Men's Basketball	(\$37,450)	\$0	\$247,410	\$0	\$0	\$101,438	\$107,122	\$0	\$455,970	\$418,520
100010	150033	Men's Baseball	(\$3,750)	\$0	\$99,435	\$0	\$0	\$40,768	\$97,400	\$0	\$237,603	\$233,853
100010	150034	Men's Cross Country	\$0	\$0	\$51,168	\$0	\$0	\$20,979	\$7,170	\$0	\$79,317	\$79,317
100010	150035	Men's Track	(\$4,000)	\$0	\$51,168	\$0	\$0	\$20,979	\$31,173	\$0	\$103,319	\$99,319
100010	150036	Men's Golf	\$0	\$0	\$77,336	\$0	\$0	\$31,708	\$23,250	\$0	\$132,294	\$132,294
100010	150037	Men's Wrestling	(\$4,150)	\$0	\$119,455	\$0	\$0	\$48,977	\$32,562	\$0	\$200,994	\$196,844

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Provost/VP of Academic Affairs

100010 200010	Academic Affairs	\$0	\$0	\$293,323	\$0	\$14,463	\$120,262	\$29,606	\$0	\$457,655	\$457,655
100010 200030	Provost Allocation	\$0	\$328,784	\$0	\$0	\$0	\$70,689	\$1,090,578	\$0	\$1,490,050	\$1,490,050
100010 200040	Faculty Computer Replacement	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000	\$0	\$150,000	\$150,000
100010 200075	STEM Fee Allocation	(\$240,000)	\$0	\$0	\$0	\$0	\$0	\$240,000	\$0	\$240,000	\$0
100010 200080	Technology Fee Allocation	(\$1,674,756)	\$0	\$0	\$0	\$0	\$0	\$1,674,756	\$0	\$1,674,756	\$0
100010 207110	Admissions	\$0	\$0	\$760,001	\$10,500	\$31,925	\$322,941	\$706,910	\$0	\$1,832,277	\$1,832,277
100010 207130	Student Ambassadors	\$0	\$0	\$0	\$0	\$62,106	\$0	\$0	\$0	\$62,106	\$62,106
100010 207200	Student Orientation	(\$100,000)	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	\$100,000	\$0
100010 207401	Financial Aid	\$0	\$0	\$453,516	\$0	\$7,725	\$185,941	\$34,202	\$0	\$681,384	\$681,384
100010 207605	Scholarships	\$0	\$0	\$0	\$0	\$0	\$0	\$8,200,685	\$0	\$8,200,685	\$8,200,685
100010 207608	Need Based Awards	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	\$0	\$30,000	\$30,000
100010 207610	Non-Resident Grants-in-Aid	\$0	\$0	\$0	\$0	\$0	\$0	\$370,000	\$0	\$370,000	\$370,000
100010 207638	MO Returning Heroes Scholarship	\$0	\$0	\$0	\$0	\$0	\$0	\$143,000	\$0	\$143,000	\$143,000
100010 207640	State Line Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$0	\$3,000,000	\$3,000,000
100010 210125	University Farm	\$0	\$0	\$123,699	\$0	\$9,858	\$50,540	\$57,763	\$0	\$241,860	\$241,860
100010 21012R	University Farm Operations	(\$48,000)	\$0	\$0	\$0	\$0	\$0	\$158,000	\$0	\$158,000	\$110,000
100010 210126	University Farm Mule Care	\$0	\$0	\$5,665	\$0	\$0	\$453	\$29,060	\$0	\$35,178	\$35,178
	Total Provost/Chief Learning Officer	(\$2,062,756)	\$328,784	\$1,636,204	\$10,500	\$126,077	\$750,826	\$16,014,560	\$0	\$18,866,951	\$16,804,195

Academic Programs and Services

100010 230190	Department of Management	\$0	\$140,298	\$16,973	\$0	\$0	\$64,481	\$2,000	\$0	\$223,752	\$223,752
100010 230210	Management	\$0	\$700,594	\$0	\$15,750	\$0	\$304,254	\$40,000	\$0	\$1,060,598	\$1,060,598
100010 230530	Business Law	\$0	\$85,000	\$0	\$0	\$0	\$34,850	\$2,750	\$0	\$122,600	\$122,600
100010 230740	Department of Human Services	\$0	\$117,779	\$33,947	\$0	\$0	\$62,208	\$0	\$0	\$213,934	\$213,934
100010 240520	Social Work	\$0	\$273,657	\$0	\$0	\$25,018	\$111,006	\$26,010	\$0	\$435,690	\$435,690
100010 240220	Human Development & Family Science	\$0	\$493,876	\$0	\$0	\$0	\$202,489	\$17,600	\$0	\$713,965	\$713,965
100010 240640	Marriage & Family Therapy Clinic	(\$6,850)	\$53,353	\$0	\$0	\$0	\$21,875	\$36,447	\$0	\$111,674	\$104,824
100010 240710	Communication Disorders	\$0	\$535,171	\$37,394	\$0	\$0	\$234,752	\$29,350	\$0	\$836,668	\$836,668
100010 24071R	Clinic Operations	(\$10,000)	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$10,000	\$0
100010 240110	Department of Criminal Justice & Criminology	\$0	\$988,020	\$35,507	\$13,500	\$8,281	\$434,226	\$74,315	\$0	\$1,553,850	\$1,553,850
100010 24014R	Central Missouri Police Academy	(\$274,000)	\$0	\$190,954	\$0	\$0	\$65,091	\$25,318	\$0	\$281,362	\$7,362
	Total Business & Professional Studies	(\$3,186,968)	\$9,002,807	\$1,755,565	\$38,250	\$144,313	\$4,222,461	\$1,802,027	\$0	\$16,965,423	\$13,778,455

Library Services

100010 260010	Library Services	(\$1,000)	\$0	\$201,415	\$0	\$276,044	\$82,580	\$292,457	\$0	\$852,496	\$851,496
100010 260100	Kirkpatrick Library	\$0	\$623,600	\$331,737	\$0	\$0	\$389,480	\$0	\$0	\$1,344,817	\$1,344,817
100010 26001R	Library Copy Services	(\$100)	\$0	\$0	\$0	\$0	\$0	\$100	\$0	\$100	\$0
100010 260030	Library Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$1,381,718	(\$669,971)	\$711,747	\$711,747
	Total Library Services	(\$1,100)	\$623,600	\$533,151	\$0	\$276,044	\$472,060	\$1,674,275	(\$669,971)	\$2,909,160	\$2,908,060

Student Experience & Engagement

100010 300010	Student Exp & Engagement Operations	\$0	\$0	\$361,880	\$0	\$12,561	\$148,371	\$50,000	\$6,000	\$578,812	\$578,812
100010 300050	Administrative Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$116,659	\$0	\$116,659	\$116,659
100010 200090	American Democracy Center	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	\$50,000	\$50,000

